

Village of Romeo - Performance Dashboard

	2016	2017	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$775	\$762	-2.2%	Positive
Fund Balance as % of Annual GF Expenditures	8.3%	8.7%	-24.0%	Negative
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	69%	69%	0.0%	Neutral
Debt burden per capita	\$165	\$150	-15.2%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	-100.0%	Neutral
Ratio of pensioners to employees	0.77	0.60	11.1%	Negative
Number of services delivered via cooperative venture	8	7	0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	23%	23%	0.0%	Neutral
Average age of critical infrastructure (years)	13.7	14.7	7.5%	Negative
Public Safety				
Violent crimes per thousand	1	1	-70.0%	Positive
Property crimes per thousand	14	13	-22.2%	Positive
Traffic injuries or fatalities	60	17	-6.3%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.67	0.67	0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	0.0%	0.0%	0.0%	
Acres of park per thousand residents	3.9	3.9	-0.1%	Neutral
Percent of community being provided with curbside recycling	100%	100%	0.0%	Neutral