

Village of Romeo - Performance Dashboard

| | 2015 | 2016 | Trend | Performance |
|--|-------|-------|---------|-------------|
| Fiscal Stability | | | | |
| Annual GF Expenditures per capita | \$793 | \$775 | -2.2% | Positive |
| Fund Balance as % of Annual GF Expenditures | 11.0% | 8.3% | -24.0% | Negative |
| Unfunded Pension & Retiree health care liability, as a % of annual GF revenue | 69% | 69% | 0.0% | Neutral |
| Debt burden per capita | \$195 | \$165 | -15.2% | Positive |
| Percentage of road funding provided by the General Fund | 2.2% | 0.0% | -100.0% | Neutral |
| Ratio of pensioners to employees | 0.70 | 0.77 | 11.1% | Negative |
| Number of services delivered via cooperative venture | 8 | 8 | 0.0% | Neutral |
| Economic Strength | | | | |
| % of community with access to high speed broadband | 100% | 100% | 0.0% | Neutral |
| % of community age 25+ with Bachelor's Degree or higher. | 23% | 23% | 0.0% | Neutral |
| Average age of critical infrastructure (years) | 12.8 | 13.7 | 7.5% | Negative |
| Public Safety | | | | |
| Violent crimes per thousand | 3 | 1 | -70.0% | Positive |
| Property crimes per thousand | 18 | 14 | -22.2% | Positive |
| Traffic injuries or fatalities | 64 | 60 | -6.3% | Positive |
| Quality of Life | | | | |
| Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets | 0.67 | 0.67 | 0.0% | Neutral |
| Percent of GF Expenditures Committed to Arts, Culture and Recreation | 0.0% | 0.0% | 0.0% | |
| Acres of park per thousand residents | 3.9 | 3.9 | -0.1% | Neutral |
| Percent of community being provided with curbside recycling | 100% | 100% | 0.0% | Neutral |